

OVERVIEW AND SCRUTINY COMMITTEE
7 FEBRUARY 2018
DISCUSSION WITH THE DEPUTY LEADER/PORTFOLIO HOLDER FOR RESOURCES AND NEIGHBOURHOOD REGENERATION
REPORT OF HEAD OF LEGAL AND GOVERNANCE

1 Purpose

- 1.1 To hear from the Deputy Leader/Portfolio Holder for Resources and Neighbourhood Regeneration on his red and amber Council Plan priorities, and budget challenges.

2 Action required

- 2.1 To use the information received at the meeting from Councillor Graham Chapman, Deputy Leader/Portfolio Holder for Resources and Neighbourhood Regeneration, to inform questioning and identify potential areas for future scrutiny.

3 Background information

- 3.1 On 9 November 2015 the Council Plan was formally approved by full Council, and guides the Council's services and approach to support the delivery of its key priorities for the city until 2019.
- 3.2 The Council Plan 2015-19 identifies the following for Councillor Graham Chapman:
- aims over the 4 years covered by the Plan:
 - develop sites across our neighbourhoods, providing access to jobs, services and housing;
 - deliver a balanced budget every year;
 - expand further the Council's commercial activity in order to reduce the impact of Government cuts on jobs and services;
 - the key things that will be done are:
 - create 3,000 high quality jobs through developing sites including the Medipark, the Boots campus, Biocity and the Imperial Tobacco site;
 - debt and benefit advice and the Credit Union as an alternative to pay day lending and loan sharks;
 - use land and commercial resources effectively to generate additional income of at least £7million a year in order to protect front line services.

4 List of attached information

- 4.1 None.

5 Background papers, other than published works or those disclosing exempt or confidential information

5.1 None.

6 Published documents referred to in compiling this report

6.1 Council Plan 2015-19.

7 Wards affected

7.1 All.

8 Contact information

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